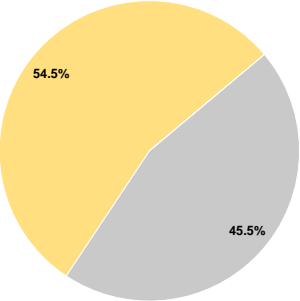
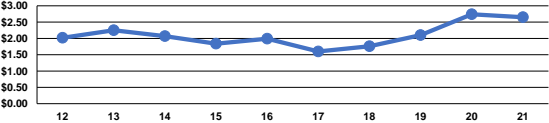


General Information			Financial Information			Performance Measure Targets - 2022		
Service Consumption 34,246 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended Fare Revenues \$0 0.0% Local Funds \$0 0.0% State Funds \$313,837 45.5% Federal Assistance \$376,543 54.5% Other Funds \$0 0.0% Total Operating Funds Expended \$690,380 100.0%			Operating Funding Sources 		
Service Supplied 260,682 Annual Vehicle Revenue Miles (VRM) 13,608 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0			Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 32% Equipment - Trucks and other Rubber Tire Vehicles - 27% Facility - Administrative / Maintenance Facilities - 9% Facility - Passenger / Parking Facilities - 4% Rolling Stock - AB - Articulated Bus - 68% Rolling Stock - AO - Automobile - 83% Rolling Stock - BU - Bus - 19% Rolling Stock - CU - Cutaway - 28% Rolling Stock - FB - Ferryboat - 0% Rolling Stock - MV - Minivan - 68% Rolling Stock - VN - Van - 13%		
Summary of Operating Expenses (OE) \$690,380 Total Operating Expenses			Modal Characteristics					
Database Information NTDID: 5R01-50269 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 5R01								
Assets Revenue Vehicles 15 Service Vehicles - Facilities -								
Operation Characteristics								
Vehicles Operated at Maximum Service								
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$420,483	\$0	\$0	6,564	127,919	6,693
Bus	4	-	\$269,897	\$0	\$0	27,682	132,763	6,915
Total	8	-	\$690,380	\$0	\$0	34,246	260,682	13,608
Performance Measures								
Service Efficiency						Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour				Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.29	\$62.82				\$64.06	0.1	1.0
Bus	\$2.03	\$39.03				\$9.75	0.2	4.0
Total	\$2.65	\$50.73				\$20.16	0.1	2.5
Operating Expense per Vehicle Revenue Mile: Agency Total 			Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total 